

SUMMARY
Science & Information Technology
Annual Development Programme 2009-10

(Rs. in million)																		
S.No.	Sub-Sector/Sector	Throw forward as on 1-7-09	No. of schemes	ON-GOING			No. of Schemes	N E W			No. of Schemes	T O T A L			FPA	Total (15+16)	Financial projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2010	2011-12
				5	6	7		9	10	11		13	14	15				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Information Technology	1076.428	10	0.000	615.719	615.719	3	0.000	265.150	265.150	13	0.000	880.869	880.869	0.000	0.000	383.000	0.000
2	Science & Technological Research	0.000	0	0.000	0.000	0.000	1	0.000	5.904	5.904	1	0.000	5.904	5.904	0.000	0.000	5.298	0.000
Total Science & Information Technology		1076.428	10	0.000	615.719	615.719	4	0.000	271.054	271.054	14	0.000	886.773	886.773	0.000	0.000	388.298	0.000

PROVINCIAL
SCIENCE AND INFORMATION TECHNOLOGY

(Rs. in million)

Gen. Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp.upto Jun-08	Revised Allocation 2008-09		Exp.Upto June 1 2009	Throwfwd as on 1-7-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Information Technology (On-Going Schemes)																		
1570	Introduction of IT in District Administration in Sindh (Phase-I)	Sindh	Approved 05-03-2005	30.06.09	38.160	6.450	10.000	0.000	16.450	21.710	0.000	21.710	21.710	0.000	43	100	0.000	0.000
1571	Establishment of IT Resource & and Rural Community Internet Centers in Sindh	Sindh	Approved 05-03-2005	30.06.09	28.021	15.320	2.580	0.000	17.900	10.121	0.000	10.121	10.121	0.000	64	100	0.000	0.000
1572	Intranet setup for Government of Sindh	Karachi	Approved 05-03-05	30.06.09	28.000	18.030	1.400	0.000	19.430	8.570	0.000	8.570	8.570	0.000	69	100	0.000	0.000
1573	E-Govt. project for District Govt. Sukkur	Sukkur	Approved 16-04-05	30.06.09	27.390	14.400	11.500	0.000	25.900	1.490	0.000	1.490	1.490	0.000	95	100	0.000	0.000
1574	Call Centre Training for Jobless Graduates and under Graduates	Karachi	Approved 05-03-05	30.06.09	37.117	14.470	9.000	0.000	23.470	13.647	0.000	13.647	13.647	0.000	63	100	0.000	0.000
1575	Establishment of Video Conferencing System in Sindh	Karachi	Approved 08.10.2005	30.06.09	149.800	0.080	50.000	0.000	50.080	99.720	0.000	99.720	99.720	0.000	33	100	0.000	0.000
1576	Introduction of E-Police System in Sindh	Sindh	Approved 28.04.2006	30.06.11	941.440	57.800	100.000	0.000	157.800	783.640	0.000	400.000	400.000	0.000	17	59	383.000	0.000
1577	Development of HRM System for GOS	Karachi	Approved 29-11-2007	30.06.09	14.771	2.310	3.000	0.000	5.310	9.461	0.000	9.461	9.461	0.000	64	100	0.000	0.000
1578	Computerization of office of Advocate General Sindh including field offices	Karachi	Approved 21.10.2005	30.06.09	55.000	17.000	37.000	0.000	54.000	1.000	0.000	1.000	1.000	0.000	98	100	0.000	0.000
1579	Hospital Management & Information System for Civil Hospital Karachi	Karachi	Approved 13.03.2008	30.06.10	137.069	0.000	10.000	0.000	10.000	127.069	0.000	50.000	50.000	0.000	7	44	77.069	0.000
Sub-Total IT (On-Going Approved Schemes)					1,456.768	145.860	234.480	0.000	380.340	1,076.428	0.000	615.719	615.719	0.000	--	--	460.069	0.000

PROVINCIAL
SCIENCE AND INFORMATION TECHNOLOGY

(Rs. in million)																		
Gen. Sr. No.	Sector/Sub-Sector/ Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp.upto Jun-08	Revised Allocation 2008-09		Exp.Upto June 1 2009	Throwfwd as on 1-7-09	Allocation for 2009-10			FPA for 2009-10	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'09	Jun'10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Information Technology</u> <u>(New Scheme)</u>																		
1580	IT City	Karachi	Approved 14-5-09	30.06.2010	150.000	0.000	0.000	0.000	0.000	150.000	0.000	150.000	150.000	0.000	0	100	0.000	0.000
1581	Biometric Identification Electronic system	Sindh	Un-app.	30.06.2010	100.00	0.000	0.000	0.000	0.000	100.000	0.000	100.00	100.00	0.000	0	100	0.000	0.000
1582	Establishment of Complaint Management Center at Chief Minister 's Secretariat	Karachi	Un-app.	30.06.2010	15.150	0.000	0.000	0.000	0.000	15.150	0.000	15.150	15.150	0.000	0	100	0.000	0.000
Sub Total IT (New Schemes)				-	265.150		0.000	0.000	0.000	265.150	0.000	265.150	265.150	0.000	--	--	0.000	0.000
TOTAL On-going Schemes				-	1,456.768	145.860	234.480	0.000	380.340	1,076.428	0.000	615.719	615.719	0.000	--	--	383.000	0.000
TOTAL				-	1,721.918	145.860	234.480	0.000	380.340	1,341.578	0.000	880.869	880.869	0.000	--	--	383.000	0.000
<u>Science & Technological Research</u>																		
1583	Biomedical Studies and IPR (Intellectual Property Rights) Documentation of Medicinal Plants Used in the Treatment of Women Diseases in Sindh	Sindh	Approved. 30-04-09	30.06-2012	16.900	0.000	0.000	0.000	0.000	16.900	0.000	5.904	5.904	0.000	0	35	5.298	5.698
TOTAL Science &Technological Research					16.900	0.000	0.000	0.000	0.000	16.900	0.000	5.904	5.904	0.000	-	-	5.298	5.698
TOTAL Science & Information Technology					1738.818	145.860	234.480	0.000	380.340	1358.478	0.000	886.773	886.773	0.000	-	-	388.298	5.698